

**THE 2022 REPORT OF EPISCOPAL CONGREGATIONS AND MISSIONS
ACCORDING TO CANONS I.6, I.7, AND I.17
(OTHERWISE KNOWN AS THE PAROCHIAL REPORT)**



Name of Congregation All Souls Episcopal Church		Diocese Washington	
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Street address 2	ZIP + 4 20008-1505	County District of Columbia	Country United States
Mailing address 1 2300 Cathedral Ave NW		City Washington	State DC
Mailing address 2	ZIP + 4 20008-1505	County District of Columbia	Country United States
Congregation's Email Address office@allsoulsc.org		Congregation's URL (Web Address) http://www.allsoulsc.org	
Tax ID 53-0204673		Phone 202-232-4244	

Report Preparation

Membership, Attendance, & Services prepared by (Print or type name) Elijah Mills	Email address elijah@allsoulsc.org	Daytime Phone 202-232-4244
Stewardship & Financial Prepared by (Print or type name) The Rev. Dr. Julianne Buenting	Email address rector@allsoulsc.org	Daytime Phone 202-232-4244

Certified by the Clerk of the Vestry (after board review / approval)

Certified by John Longstreth	Email address office@allsoulsc.org	Daytime Phone 202-232-4244
Signature		Date 02/26/2023

Certified By Treasurer/Financial Officer

Certified by William Stewart	Email address treasurer@allsoulsc.org	Daytime Phone 202-232-4244
Signature		Date 02/26/2023

Certified by Rector/Vicar/Person in Charge

Certified by The Rev. Dr. Julianne Buenting	Daytime Phone 202-232-4244	Email address rector@allsoulsc.org
Signature		Date 02/26/2023

Warden/Vestry Approval

Warden (Print or type name) Kevin LeGrand	Email address senior.warden@allsoulsc.org	Daytime Phone 202-232-4244
Indicate the date that your 2022 Parochial Report was approved by the vestry or Bishop's Committee (Canon I.6.1)		Date 02/26/2023

Parochial Report Completion

How many people participated in completing this parochial report?	5
Please identify the roles of those who participated in completing this parochial report (Not including vestry members who only voted to approve it): <i>Examples: Rector/Vicar, Wardens, Vestry Member, Treasurer, Staff Member, Volunteer</i>	Rector/Vicar, Vestry Member, Treasurer, Staff Member

Membership, Attendance and Services of the Reporting Congregation**Active Participants in the Reporting Congregation**

Anyone of any age who is active in the congregation regardless of baptism or membership status

1. Total Active Participants: 126

2. Of the total active participants, how many are in each of the following age groups? #

Children (ages 0-12)	<u>2</u>
Youth (ages 13-17)	<u>0</u>
Young adults (ages 18-34)	<u>11</u>
Middle adults (ages 35-64)	<u>46</u>
Senior adults (ages 65 and older)	<u>67</u>
<i>(this should add up to the Active Participant total)</i>	
Total	<u>126</u>

3. Of the total active participants, provide the number and percentage that are in each of the following racial/ethnic categories. *If you do not collect this information, it is not required in order to complete your report. If this is not information already available for your congregation, we suggest a survey to allow individuals to self-identify.*

	%	#
American Indian/Alaska Native (non-Hispanic)	<u>0</u>	<u>0</u>
Asian (non-Hispanic)	<u>0</u>	<u>0</u>
Black or African American (non-Hispanic)	<u>0</u>	<u>0</u>
Hispanic or Latino(a)	<u>0</u>	<u>0</u>
Native Hawaiian or Pacific Islander (non-Hispanic)	<u>0</u>	<u>0</u>
White (non-Hispanic)	<u>0</u>	<u>0</u>
Multiracial	<u>0</u>	<u>0</u>
<i>(Note that percentages should add up to 100%)</i>		
Total	<u>0</u>	<u>0</u>

Active Baptized Members of the Reporting Congregation at Year-End:Using the 2021 Parochial Report, record the **Number of Baptized Members Reported as of December 31, 2021.**

M21 (See your 2021 Parochial Report, Box M21) **Members Reported Last Year in 2021 = M21** 189

4. **Increases during year** *All members added to the baptized members section of the congregation's Membership Register during 2022 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count.* **+** 3

5. **Decreases during year** *All active baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from last year's membership count.* **-** 10

*Add the increases entered in line 4 to **Box M21**. Then subtract the decreases entered in line 5 for the total active membership as of December 31, 2022*

M22 **Total Active Baptized Members (end of report year 2022) = M22 =** 182

Communicants in Good Standing of the Reporting Congregation:**Baptized members** of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."

6. Adult communicants in good standing (age 16 and over) 101

7. Youth communicants in good standing (under age 16) 1

8. **Total communicants in good standing** 102

Review of Database:

9. When was the last time the congregation's database of participants was reviewed and adjusted? 06/03/2022

10. How frequently is the congregation's database of participants reviewed and adjusted?

☐ Quarterly ☐ Twice a year ☒ Annually ☐ Other

In-Person Worship Attendance:

The following attendance questions are for recording in-person worship attendance only. Do not include online participation numbers.

11. Average Weekly Attendance

Include all regularly scheduled worship (Sundays, Weekday Services, Holy Days, or special feasts observed annually). Divide total attendance by 52

Total Attendance:

4,235

Total weeks

52

=

81

12. Total Attendance for All Non-Regularly Scheduled Worship

(i.e., Burials, marriages, baptisms conducted outside regularly scheduled worship, quinceañeras, etc.)

101

13. Average Sunday Attendance

Sunday (& Saturday Evening) Attendance for In Person Worship. Divide total attendance by the total number of Sundays In-Person worship was conducted.

Total Attendance:

3,260

Total # of Sundays

52

=

63

14. Average In-person Principal Worship Service Attendance on a Weekday

(for congregations without Sunday or Saturday evening services)

0

15. Total In person Easter Sunday Attendance (including Easter Vigil):

145

16. Total In person Christmas Eve and Christmas Day Attendance:

108

How was worship conducted in 2022?

17. Indicate the languages in which worship is conducted:

English

18. Other Languages (please list)

19. In what ways has your community worshipped this year? (Check all that apply)



In-Person Indoors



In-Person Outdoors



Virtual



Hybrid (both in-person and online)

20. Do you track online attendance/participation?



Yes



No

20a. If yes, how do you count online attendance/participation?

20b. Average Weekly Online Participation in Worship (if known):

0

Sacraments & Services: Using the Register of Church Membership and Rites:

Provide information for in-person, hybrid, and online services separately.

If Eucharist was not celebrated at the congregation's principal services, count the services as Daily Office.

- In-person indicates the service was not available online and was only conducted in-person.

- Hybrid designates that the service was both in-person and online.

- Online means the service was available online only.

21. Total Sunday & Saturday Evening Eucharists

36

47

0

22. Total Weekday Eucharists or other

48

0

0

23. Total Private Eucharists

6

0

6

24. Daily Offices on Sunday or Saturday Evening

0

0

0

25. Daily Offices Held on Weekdays

0

0

36

26. Marriages conducted in 2022

0

0

0

27. Burials conducted in 2022

0

0

2

28. Baptisms 16 years and older

0

29. Baptisms under 16 years of age

0

30. Confirmations 16 years and older

1

31. Confirmations under 16 years of age

0

32. Received by a Bishop

0

Faith Formation:

- | | | |
|-----|---|---|
| 33. | Are regular Sunday or weekday adult education programs held? | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| 34. | How were religious education or spiritual formation programs held? | |
| | <input type="checkbox"/> In-person <input checked="" type="checkbox"/> Hybrid <input type="checkbox"/> Online | |
| 35. | Number of adults engaged in religious education or spiritual formation | 38 |
| 36. | Number of children and youth engaged in religious education or spiritual formation | 0 |

Narrative Questions:

Clergy, Vestry and Staff are encouraged to participate in answering these questions.

37. What opportunities and challenges did the congregation face in 2022?

We have had major building repair needs. There has been no HVAC in the nave since late 2021 and replacement was delayed by pandemic related supply chain issues. New HVAC installation will begin in Spring 2023. We also need and will replace our roof. WE have continued to worship in our parish hall when the weather was too hot or too cold, but this has made in-person attendance difficult for some members and planning new activities difficult. Nonetheless we were able increase our activities of sharing space with music, dance, and yoga classes as well as being the site of a summer day camp teaching bicycling skills and safety.

The congregation is in clergy transition and some members have transferred to other parishes in 2022. Parishioner energy for engagement has been stretched while a committed core group has participated regularly in worship, formation and activities related to parish assessment and interim tasks.

38. Looking toward the future, what changes do you hope to see in your faith community? What does your community need in order to bring about these changes?

We look forward to completing necessary physical plant repairs so that our church will be a welcoming place and to allow us to try new and creative ways to connect with our neighbors, serve our community and hopefully to attract new members. We are discerning about participation in a diocesan congregational development program.

39. We invite you to tell stories of how you have spent the last year naming, addressing, and dismantling the injustices of racism in yourselves, congregations, and your communities.

Our Sunday Eucharist Prayers of the People consistently pray for courage and strength to work for an end to injustice and oppression. A small group conducted a book study of Isabel Wilkerson's 2020 book Caste: The Origins of our Discontents. Our junior warden participated in a diocesan symposium on reparations. We have a small group studying Race and Privilege.

Stewardship and Financial Information of the Reporting Congregation**Giving Information for 2022:**Please indicate the reporting currency: **US Dollar (United States)**

			US DOLLAR	OTHER CURRENCY
Number of Pledges	1.	Number of confirmed pledges/commitments for 2022 report year (1)	77	0
Total \$ Pledged	2.	Total dollar amount pledges for 2022 report year (2)	341,838	0
Report of Revenues and Expenses for 2022:				
Operating Revenues	3.	Plate offerings, pledge payments & regular support (3)	375,439	0
	4.	Money from investments used for operations in 2022 (4)	30,000	0
	5.	Other operating income (5)	18,085	0
	6.	Unrestricted bequests used for operations (6)	0	0
		Subtotal Normal Operating Income (3 + 4 + 5 + 6) = A	423,524	0
	7.	Assistance from diocese for operating budget (7)	0	0
		Total Operating Revenues (A + 7) = B	423,524	0
Non-Operating Revenues	8.	Capital funds, gifts & additions (8)	0	0
	9.	Additions to endowment & other investment funds (9)	0	0
	10.	Contributions & grants for congregation based outreach & mission (10)	46,975	0
	11.	Funds for transmittal to other organizations (11)	0	0
		Subtotal Non-Operating Revenues (8 + 9 + 10 + 11) = C	46,975	0
		Total All Revenues (B + C) = D	470,499	0
Operating Expenses	12.	To Diocese for assessment, apportionment, or fair share (12)	33,638	0
	13.	Outreach from operating budget (13)	0	0
	14.	All other operating expenses (14)	372,442	0
		Subtotal Operating Expenses (12 + 13 + 14) = E	406,080	0
Non-Operating Expenses	15.	Major improvements & capital expenditures (15)	0	0
	16.	Expense for congregation's outreach & mission (16)	60,752	0
	17.	Funds contributed to Episcopal seminaries (17)	0	0
	18.	Funds sent to other organizations (18)	0	0
		Subtotal Non-Operating Expenses (15 + 16 + 17 + 18) = F	60,752	0
		Total All Expenses (E + F) = G	466,832	0
At Year-End:	19.	Total cash in all checking & savings accounts (19)	366,181	0
As of December 31, 2022	20.	Total investment at market value (not including cash reported in line 19) (20)	3,692,935	0

Continuing Stewardship and Financial Information of the Reporting Congregation**Information for 2022:**

21. Number of contributing households without a pledge/commitment: 6

22. If the congregation has an endowment or reserve funds, how did usage of those funds in 2022 change compared to 2021?

☐

Increased

☒

Decreased

☐

Same

23. If the congregation takes an endowment draw to fund the operating budget, what was the percentage draw from the endowment for 2022? 1.00

(If there are multiple endowment funds provide the average draw percentage.)

24. How significant is the negative impact of the pandemic on your congregation's finances for 2022?

☒

Very significant

☐

Somewhat significant

☐

Neutral

☐

Somewhat insignificant

☐

Very insignificant

Comments:

The drop in number of pledges is notable, although the pledges received have been increased and exceed national averages for Episcopal churches. Postpandemic membership remains down, exacerbated by clergy transition and physical plant problems.

25. Does the congregation have any outstanding debt?

☐

Yes

☒

No

If yes, how much? 0

What is the debt for? _____

26. What is the financial outlook for the congregation over the next 5 years?

We can continue through the next five years even if declines in numbers and total pledging continue, because we have a substantial endowment. But longer term it will not be sustainable unless there is congregational revivification and new growth.

Priest(s) Serving this Congregation

Last name of Rector, Vicar, Dean, Priest-in-charge or interim 1. Buenting	First Name J.A. Julianne	Middle Name
Title of position Interim (rector, vicar, dean, priest)	Year Ordained 2009	Diocese of canonical residence Chicago
Employment status at this congregation: <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation: 2021	Church Pension Status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate priest, assisting priest or curate	First Name	Middle Name
Title of position	Year Ordained	Diocese of canonical residence
Employment status at this congregation: <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation:	Church Pension Status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest	First Name	Middle Name
Title of position	Year Ordained	Diocese of canonical residence
Employment status at this congregation: <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation:	Church Pension Status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest	First Name	Middle Name
Title of position	Year Ordained	Diocese of canonical residence
Employment status at this congregation: <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation:	Church Pension Status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

If you have more than 4 priests who serve this congregation on a regular basis, complete this form online (where additional blanks will be generated) or attach a page to this paper form.

If you have no priest at present, who leads Sunday worship services? (check all that apply)

☐ Supply priest ☐ Deacon ☐ Lay Leader ☐ Other _____

☐ A long-term supply priest: _____ (Give full name of long-term supply)

Deacon(s) Serving this Congregation

Last name of Deacon	First Name	Middle Name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year Ordained	+

Last name of Deacon	First Name	Middle Name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year Ordained	+

Name(s) of other congregation(s) currently served by these priests (if any)

--

Explanation of Unique or Unusual Clergy Situation:

--

Outreach Ministries and Volunteer Activity of this Congregation

Using the boxes below, please indicate whether your congregation provided any of the following community service or outreach ministries during 2022. Leave the row blank if the congregation does not participate in a listed ministry.

	Estimated total number of volunteers involved	Estimated number of new volunteers this year	Estimated number of people served per month	Does the congregation donate space for this ministry?	Does the congregation make financial or in-kind donations for programs provided by
	#	#	#	Yes or No	I = In-kind F = Financial B = both
1. Food pantry, soup kitchen, or meal projects	12	0	60	No	I
2. Sustainable food garden/cooperative (such as "Farm to Tray")					
3. Cash, vouchers, or help with rent/utilities	20	0	60	No	B
4. Day care, preschool, before- or after-school programs					
5. Tutoring or literacy programs					
6. Health programs (parish nurse, clinics, health education, etc.)					
7. Community organizing, organized social issue advocacy					
8. Job placement, job training, employment counseling					
9. Building projects (such as Habitat for Humanity)					
10. Support groups (bereavement, divorce, job loss, 12-step, etc.)					
11. Programs for the elderly and homebound persons					
12. Clothes closet, thrift store	5	0	25	No	I
13. Homeless or no-freeze shelter					
14. Overseas sponsorships, microloans, Heifer Project, Haiti relief	15	0	120	No	F
15. Refugee resettlement	12	0	4	No	B
16. Ecumenical or Interfaith Partnerships	1	0	6	Yes	I
Other, not listed:					
Scout troupe BSA	3	0	40	Yes	I

In the past year, has the congregation completed or reviewed its profile of domestic and global mission activities on the Episcopal Asset Map, a joint project of The Episcopal Church and Episcopal Relief & Development?

☐ Yes ☒ No